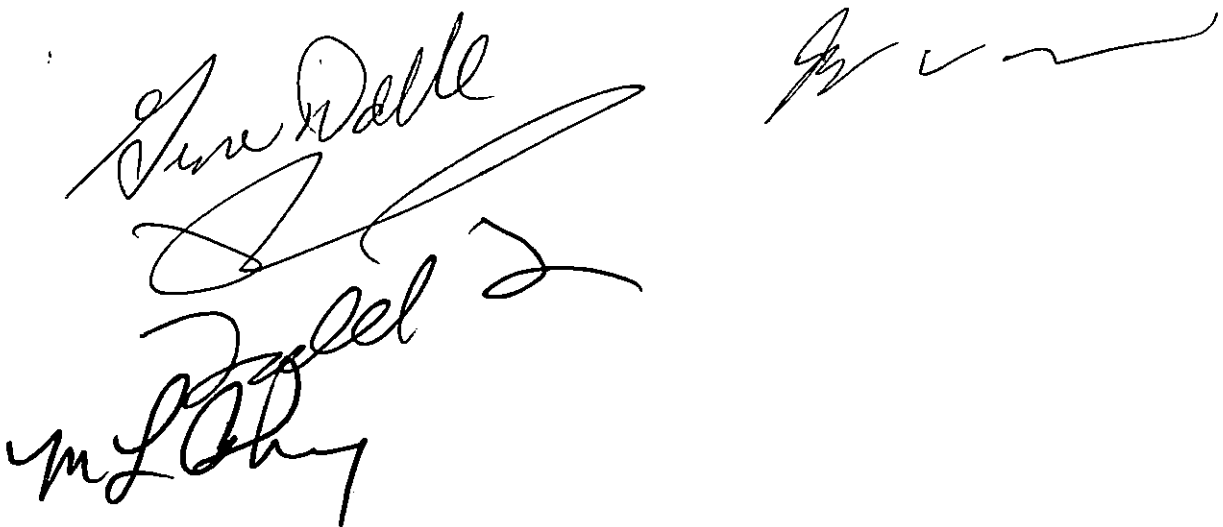


Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022-2023 Adopted - FY 23 Adopted Fiscal: 2022-2023			
100	444,360.00	0.00	444,360.00
Budget Code 2022-2023 Adopted Total:	444,360.00	0.00	444,360.00
Grand Total:	444,360.00	0.00	444,360.00

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Handwritten signatures and initials, including 'Steve Doble', 'J. L. O'Neil', and 'm L O'Neil'.

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022-2023 Adopted	FY 23 Adopted	<u>100-409-4958</u>	Capital Improvement Contingency	60,000.00	-14,100.00	45,900.00
		<u>100-560-3200</u>	Gasoline	131,900.00	14,100.00	146,000.00
		<u>100-565-3120</u>	Inmate Clothing & Bedding	6,500.00	-1,000.00	5,500.00
		<u>100-565-3480</u>	Janitorial Supplies	50,500.00	1,000.00	51,500.00
		<u>100-611-3430</u>	Equipment Repair & Maintenance	114,000.00	13,000.00	127,000.00
		<u>100-611-5600</u>	Road Equipment	71,000.00	-13,000.00	58,000.00
		<u>100-665-4502</u>	Education & Travel	10,000.00	10.00	10,010.00
		<u>100-665-4600</u>	Assoc & Organization Dues	460.00	-10.00	450.00
			2022-2023 Adopted Total:	444,360.00	0.00	444,360.00
			Grand Total:	444,360.00	0.00	444,360.00